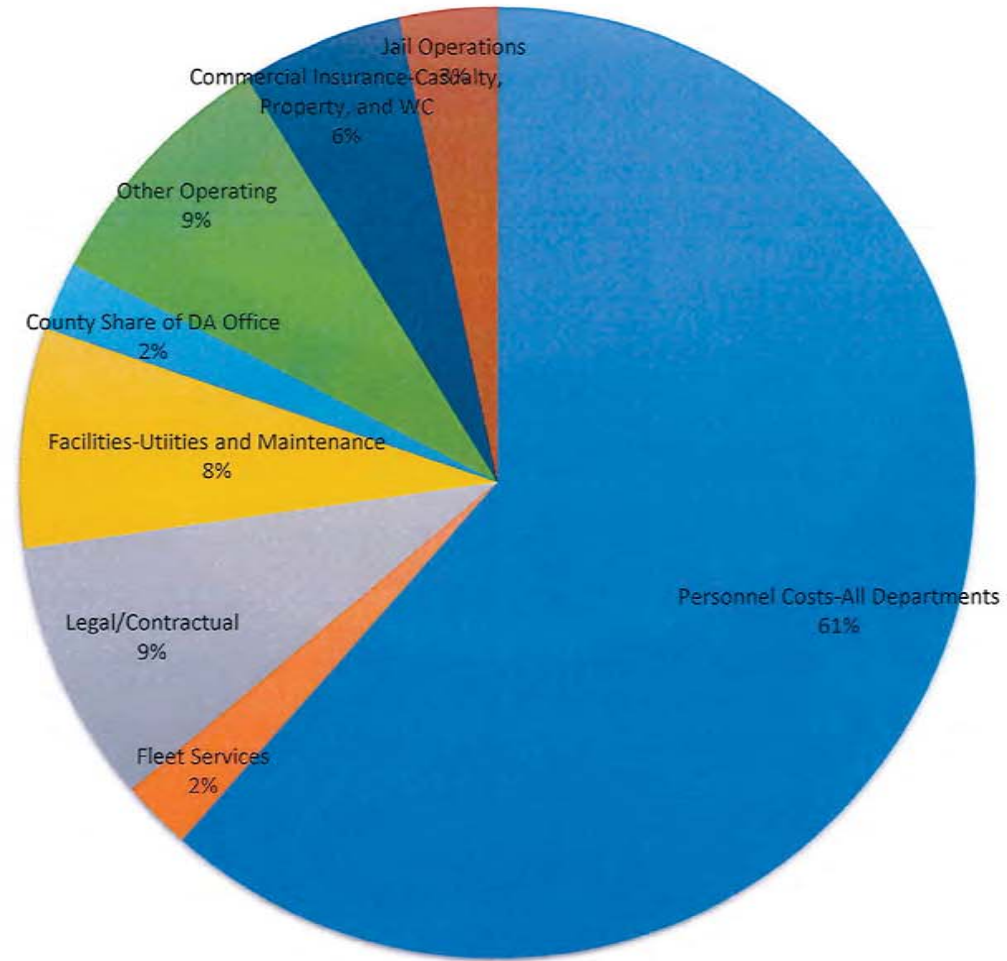


General Fund Expenditures-2024 Budget



- Personnel Costs-All Departments
- Fleet Services
- Legal/Contractual
- Facilities-Utilities and Maintenance
- County Share of DA Office
- Other Operating
- Commercial Insurance-Casualty, Property, and WC
- Jail Operations